



United States Department of the Interior
BUREAU OF LAND MANAGEMENT
Wyoming State Office
P.O. Box 1828
Cheyenne, Wyoming 82003-1828



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January 27, 2006

Instruction Memorandum No. WY-2006-017
Expires: 09/30/2007

To: Field Managers and Deputy State Directors
From: Associate State Director
Subject: Interim Direction for Implementing the FY 2006 Wyoming AWP

The following guidance and direction is to be followed until we get final cost targets from the Washington Office. The current cost targets shown in Attachment 1 were adjusted by WO for the two Congressional Rescissions and reflect the reprogramming amounts proposed by WO. There is a continuing need for a cautious and consistent approach to our budget execution in the interim. The WO reprogramming proposal will give WY an additional \$1.6 million in 1310 after Congressional approval.

The Wyoming Budget Workmonth Spread is presented in Attachment 1. It was developed in coordination with the Field Offices.

The funded projects listed in Attachment 2 were directed by WO in the AWP or are additional high priority energy related projects. All offices should move forward with the listed projects. Projects and basic ops in the 1650 accounts have not been finalized; that information will be forwarded when available.

Each office is responsible for meeting the workload targets in Attachment 3 with their onboard work force or through funded projects. Please enter your workload accomplishments into MIS in a timely manner; it is very important that you do not wait until the end of the year.

No office is to exceed the total amount of either WMs or basic operations dollars identified in Attachment 1. Each office is to limit their awards to 1% of its total MLR workmonth costs as listed in Attachment 4.

All FOs and divisions should continue to focus on high priority energy workloads, as well as work identified in the AWP and reflected in the funded projects list. Use the **PPXX** project code for both labor and ops with any MLR subactivity to track MLR funds spent to the benefit of oil and gas activities within the pilot offices (Rawlins and Buffalo) so that these expenditures can be recorded to subactivity 9141 once those funds are available.

We expect to be able to issue final AWP direction for 2006 as soon as the disposition of the bureauwide reprogramming effort is complete, which may not be until after mid-year review.

If you have any questions please call Mark Gorges, Acting Budget Officer, at 307-775-6040.

/s/ Donald A. Simpson
Acting

4 Attachments:

- 1 - Planning Matrix (8 pp.)
- 2 - Project List (6 pp.)
- 3 - Workload Targets (17 pp.)
- 4 - Awards Spread (1 p.)